

## Proposed Fees and Charges for 2009/10

### SERVICE : LEISURE SERVICES

Description	2008/9 Existing Charge  £	% Increase	2009/10 Proposed Charge  £
<b>SEAFRONT SERVICES:</b>			
Winch or capstan site	21.00	2.5	21.50
Beaching Permit for pleasure/sailing/rowing boat	28.00	2.5	28.70
Beach Locker Site – small [self build]	21.00	2.5	21.50
Beach Locker Site – large [self build]	42.00	2.5	43.00
Beach Locker – [locker owned by Council]	70.00	2.5	71.75
Beach Chalets – Saltdean and Rottingdean	341.00 plus VAT (400.67 inc VAT)	2.5	349.52 (401.95 inv VAT)
Beach Chalets – Madeira Drive	401.50 plus VAT (471.76 inc VAT)	2.5	411.50 (473.21 inc VAT)
Beach Chalet - Ovingdean	310.00 plus VAT (£364.25)	2.5	372.00 plus VAT (437.20 inc VAT)
Beach Chalets – Hove	585.20 plus VAT (687.61 inc VAT)	2.5	596.75 (689.80 inc VAT)
Beach Hut Licence (Hove Prom)	270.25	2.5	277.00 318.55 inc VAT
Beach Volleyball (hire fee per hour)	19	2.5	19.50
Beach Basketball Court	Free	0	Free

<b>VOLKS RAILWAY</b>			
<u>Full Journey</u>			
	Year 2008/9		Year 2009/10
Adult - Single	1.50	13.3	1.70
- Day Return	2.50	8.0	2.70
Child - Single	0.70	14.2	0.80
- Day Return	1.20	8.3	1.30
Senior Citizen - Single	1.00	0	1.00
- Day Return	1.70	0	1.70

Family Ticket - Single	3.50	5.7	3.70
- Day Return	6.00	3.3	6.20
Group Booking:			
Day Return (each) - Adult	2.00	0	2.00
- Child	1.00	0	1.00
<u>Halfway Station Peter Pan</u>			
Adult - Single	0.80	12.5	0.90
- Day Return	1.50	13.3	1.70
Child - Single	0.40	0	0.40
- Day Return	0.70	0	0.70
Special	1.00	0	1.00
Child – to be under the age of 16 years and over 5 Senior Citizen – to be 60 years or over Family ticket – up to 5 people of which no more than 2 shall be over the age of 14 years Group Booking – coach/school parties of 10 or more <b>VAT – All charges are inclusive of VAT where applicable.</b>			
<b>MADEIRA DRIVE</b>	<b>2008/9</b>	<b>%</b>	<b>2009/10</b>
Commercial	6325.00	3.5	6550
Charity/Community	2310.00	4	2400
Enthusiast	1300.00	4	1350
<b>VAT – All of the above charges for Madeira Drive are exclusive of VAT</b>			
<b>Advertising Sites</b>			
Poster sites – per poster per 10 day period	3.55	4	3.70
Banner Sites Per Week - Standard	205	4.5	215
- Concession	140	4	145